

RESOLUTION 2005- 102

WHEREAS the General and Municipal Services funds require additional monies from One Cent Sales Surtax Fund for support of projected personal services budgetary needs for current existing employees for fiscal year 04/05.

WHEREAS this revenue was not anticipated in the 2004/2005 budget year by the funds.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 13th day of July, 2005 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

01000000-381090 Transfer In-1Cent Sales Surtax Fund \$ 100,942

APPROPRIATION

01261526-514000 Overtime \$ 97,225  
01261526-515000 Special Pay 3,717  
Total Rescue Department Appropriation \$ 100,942

REVENUE

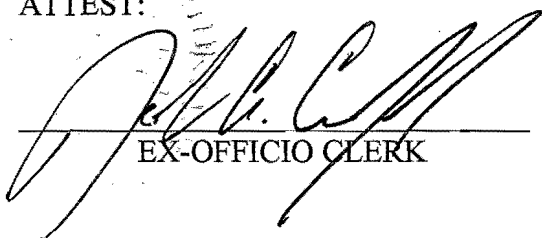
04000000-381090 Transfer In-1Cent Sales Surtax Fund \$ 286,143

APPROPRIATION

04223522-514000 Overtime \$ 210,030  
04223522-514002 Garcia 9,175  
04223522-515000 Special Pay 4,218  
04223522-521010 FICA 13,852  
04223522-521020 Medicare 3,240  
04223522-522000 Retirement 45,628  
Total Fire Department Appropriation \$ 286,143

ADOPTED this 13th day of July, 2005.

ATTEST:

  
EX-OFFICIO CLERK

  
CHAIRMAN

5/6/11/05